



# Edmonton Motorcycle Roadracing Association

## 2023 Annual General Meeting

Date: December 9, 2022

Time: 1:00 p.m.

Where: Edmonton Public Library – Strathcona

### Attendance – Executive Members:

- President – Jon Bullee
  - Vice-President – Brian Worsdall
  - Secretary – Jordanna Bobowsky
  - Treasurer – Corinne Powell
  - General Director – Grace O'Brien
  - General Director – Rod Naranjo
  - General Director – Joe Preston
  - General Director – Scott Kammer
  - General Director – Linda Moebes
- **Absent – Executive Members:** Norbert Dworzynski, Cory Raketti

**Attendance – Members:** Damien Brown, Daryl Jones, Dawne-Marie Jewett, Douglas Smith, Justin Knapik, Louise Labonte, Steven O'Brien, Eric Russnak, Tosh Gable, John Ryan, Tricia Wall, Ian Wall, Scott Huber, Kirk Pelletier, Brian Taylor, Rory Michalowski, John Macleod, Fabian Hryniewicz, Joe Fenton, Owen El-Baba, Brian Botterill

### 1. Meeting Commencement

Called to order at: 1:32 p.m.

### 2. President's Address

The President addressed the members with an overview of the year's successes and challenges. New dates for the 2024 race year were presented and approved by the members. The President's Address slides from the AGM are attached hereto and collectively marked as **Schedule "A"**.

### 3. Bylaw and Policy and Procedure Manual

Discussion ensued regarding changes to the Bylaws and the Policy & Procedure Manual. No real surprising updates, but moreso bringing the EMRA up-to-date with changing times.

***Motion to approve Bylaws and Policy & Procedure Manual***

***Vote: Passed***

### 4. Vice-President Address

The Vice-President addressed the members with an overview of his year with focus on the challenges of the year, how we compare to other clubs and a request for members to assist with getting sponsors for the 2024 year.

### 5. 2024 Race Schedule Dates & Date Switch with Motorheads Track Attacks

The 2024 dates were presented to the Membership. However, a proposal to switch our scheduled dates of September 6 – 8 for Rounds 5 & 6 with MTA for their track attack dates of September 13 – 15 was presented to the membership for approval.

***Motion to switch dates for Race Rounds 5 & 6 from September 6 – 8 to September 13-15***

***Vote: Passed***

### **2024 Race Rounds**

May 17	Race School Classroom
May 18	Race School Ontrack Portion
May 19	Endurance Race
June 8 & 9 (Rad Torque Raceway)	Round 1
July 12 – 14 (Stratotech Park)	Round 2 and 3 (WCC Alberta)
August 17 & 18 (Stratotech Park)	Round 4
September 13 – 15 (Rad Torque Raceway)	Round 5 & 6

The WCC Round for BC is still to be determined.

There will also be a Canadian Superbike weekend at Rad Torque Raceway on June 21 – 23. This event is not an EMRA event.

#### **6. Treasurer's Report**

The Treasurer's Report of the EMRA's accounting for the 2023 year was presented to the members. Discussion ensued regarding larger anticipated expenses for the 2024 year. The exciting news of a potential second crash truck was announced. The Treasurer's Accounting slides are attached hereto and collectively marked as **Schedule "B"**. Additional signing authority was discussed and granted to Grace O'Brien.

#### ***Audit of the 2023 Financials by two Members of the club***

***Volunteer Auditors: Steven O'Brien and Tricia Wall***

#### **7. Registrar's Report**

The Registrar's Report consisted of an overview of numbers broken down by rounds, participants, and grids. Discussion ensued regarding participant numbers for Formula Thunder, Lightweight and Senior Open. Air Fence volunteering is up 2022 since the raise in Air Fence Deposit. The Registrar's slides are attached hereto and collectively marked as **Schedule "C"**.

#### **8. Rule Book Change Discussion**

##### **a) Section 4.1 Helmet - Rule 118**

Rule currently reads: Technical inspection may disqualify helmets damaged during a crash.

Proposed Rule: **Chief Technical Inspector may disqualify a helmet deemed to not fit properly, at any time,** and may disqualify a helmet damaged during a crash.

***VOTE: Passed***

##### **b) Section 4.2 Riding Suit, Back Protector, Gloves and Boots**

Rule currently does not exist.

Proposed Rule: All rider apparel (boots, gloves, helmet, suit, back protector) must be worn and correctly fastened at all times during on-track activity. Failure to do so may result in disqualification from race.

***VOTE: Passed***

**c) Section 5.5 Superbike Classes – Senior Open**

Rule currently reads: Rider must be 35 years of age or older on race day

Proposed Rule: Rider must be 40 years of age or older on race day

***VOTE: Passed***

**d) Section 2.7 Procedures for Pre-grid, Gridding and Starts – Rule 87**

Rule currently reads: All combined grids will be divided and started in separate groups or waves. [...]

Proposed Action: Remove all waived starts from combined grids.

***VOTE: Failed***

**e) Section 5.3 Sportbike Classes – Lightweight Open**

Proposed Addition: Gridding will be determined by lap times (as recorded by the EMRA timing system). The fastest lap will be gridded first and so on.

***VOTE: Failed***

**f) Section 5.5 Superbike Classes – Middleweight Twins**

Proposed Addition: Gridding will be determined by lap times (as recorded by the EMRA timing system). The fastest lap will be gridded first and so on.

***VOTE: Failed***

**g) Section 5.5 Superbike Classes – Lightweight Superbike and Middleweight Superbike**

Current Rule 87 reads: All combined grids will be divided and started in separate groups or waves. [...]

Proposed amendment: Gridding will be combined for Lightweight Superbike and Middleweight Superbike and determined by lap times (as recorded by the EMRA timing system). The fastest lap will be gridded first and so on.

***VOTE: Passed***

*\*Of note, this was voted in as a trial to see if split grids with waved starts should or should not be eliminated in the future in other races. See Item X below\**

**h) Section 5.5 Superbike Classes – Middleweight Superbike**

Proposed action: Eliminate the Middleweight Superbike class.

***VOTE: Failed***

**i) Section 2.8 Procedures for Stops and Restarts – Rule 99**

Rule currently reads: In the case of no restart, any rider(s) deemed responsible by the Race Director for the race-ending incident is placed in the results, at the end of their respective laps, using the method described previously for re-gridding.

Proposed new Rule: In the case of no restart, any rider(s) deemed responsible by the Race Director for the race-ending incident **is considered to have not finished the race, and shall receive a DNF in the final results.**

***VOTE: Passed***

**j) Section 5.2 Technical Inspections – Sportbike – Rule 149**

Rule currently reads: Sportbike racing class machines must be standard models as catalogued by the original equipment manufacturers and sold to the general public in Canada or U.S.A. for street use and available from all of their authorized dealers.

Proposed Rule: Sportbike racing class machines must be standard models as catalogued by the original equipment manufacturers and sold to the general public in Canada or U.S.A. for street use and available from all of their authorized dealers. **Electric bikes are exempt from this requirement.**

***VOTE: Failed***

**k) Section 5.5 Superbike Classes – Senior Open**

Rule currently reads: Rider must be 35 years of age or older on race day

Proposed Rule: **Senior Opens is a single race, but split into two categories for points based on finish position. The two groups are Riders of the age between 35 to 44 (Group 1) and 45 or older (Group 2) on race day.**

Overriding Proposal: Affirm that Rider must be 40 years of age or older on race day with no additional changes.

***VOTE: Overriding Proposal Passed***

**l) Section 1.3 Number Requirements – Rule 17**

Rule currently reads: Number Plates should be: a) Novice – red numbers on a white background; b) Intermediate – red numbers on a white background; [...]

Proposed rule: Number Plates should be: a) Novice – **black** numbers on a **yellow** background;  
b) Intermediate – **black** numbers on a **yellow** background; [...]

***VOTE: Failed***

**m) Section 5 Equipment Standards and Specifications – Add 5.6 Endurance Race**

No Rule currently exists regarding the Endurance Race.

Proposed Rule: To have the 2024 EMRA Executive add the Endurance Race rules and regulations to the Rule Book as they deem necessary.

***VOTE: Passed***

**n) Section 5.3 Sportbike Classes – Open Sportbike**

Proposed change: Open Sportbikes to be stock: bottom end engine, wheels, fork externals, calipers.

***VOTE: Failed***

**o) Section 5.3 Superbike Classes – 600 Supersport**

Proposed Change: 600 Supersport to be stock: bottom end engine, wheels, fork externals, calipers.

***VOTE: Failed***

**p) Section 5.5 Superbike Classes – 600 Superbike**

Proposed Change: 600 Superbike to become Heavyweight Superbike to allow for the 750 and equivalent machines.

Further Wordsmithing: to allow for the GXSR 750 into the class

***VOTE: Failed***

**q) Section 5.5 Superbike Classes – Formula F112**

Eliminate Formula 112

***VOTE: Failed***

**r) Section 5.5 Superbike Classes – Formula F108**

Eliminate Formula 108

***VOTE: Failed***

**s) Section 7.2 – Champion and Championships**

Proposed Rule addition: The Champion for each class would get to defend that title for free the following year.

***VOTE: Failed***

**t) Section 5.3 Sportbike Classes – Open Sportbike**

Proposed Rule change: Make Open Sportbike more of a Stock 1000 class. Open Sportbike to allow stock inner and outer fork tubes, modified fork internals permitted. No aftermarket fork assemblies

***VOTE: Failed***

**u) Section 5.5 Superbike Classes – Middleweight Twins and Middleweight Superbike**

Rule currently reads: ...Single-cylinder motorcycles up to 750 CC

Rule currently reads: ...Single and twin cylinder, 2-stroke motorcycles...

Proposed Rule change: Eliminate single-cylinder motorcycles

***VOTE: Failed***

**v) Endurance Race**

No Rule currently exists.

Proposed Rule change: When teams are using multiple bikes, that only ONE bike is “active”, meaning that if one bike is on track doing laps, none of the other bikes can be worked on in the pit for any reason. If one of the bikes need work done, then all the team’s bikes need to be in the team’s pit and a tech representative is there while one bike is being worked on. A lap penalty is given to the team if one bike is on track and one bike is in the pits getting worked on.

***VOTE: Failed***

**w) Endurance Race**

No Rule currently exists.

Proposed Rule change: There is a 30-minute time limit to riders on track doing laps.

***VOTE: Failed***

**x) Section 2.7 Procedures for Pre-grid, Gridding and Starts**

Rule 87 currently reads: All combined grids will be divided and started in separate groups or waves. The Race Director determines time interval between waves. [...]

Motion: For the 2024 Executives to review the waves start procedures and determine if any changes need to be made.

***VOTE: Passed***

**y) Section 5.5 Superbike Classes – Women’s Open (and Rule 12)**

Women’s Open currently reads: Open to all intermediate and expert racers

(Rule 12 currently reads: Racers shall only participate in a class that is in accordance with their assigned license.)

Proposed change to Women’s Open: Open to all **novice**, intermediate and expert racers.

***VOTE: Failed***

**z) Section 7.2 Champions and Championships**

Rule currently does not exist.

Proposed Rule addition: If an Executive Director is the #1 Plate Holder, they may choose a rider to give away free racing to.

***VOTE: Failed***

**9. Redemption of Race Fees by an Executive Director**

It was discussed with the Membership that if an Executive Director does not redeem their race fees in that calendar year for serving as an Executive Director, that said Executive Director is given "credits" for future racing. Said credits can be used within 2 years of the year of their participation on the exec team, and are transferrable to family household members only. The Membership voted that the 2024 Executive Directors discuss the matter and decide.

**10. Executive Elections**

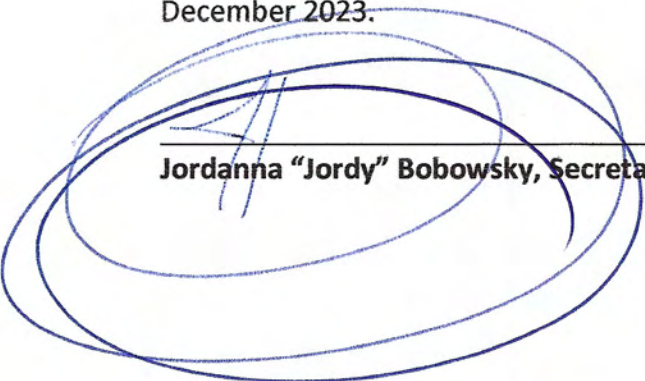
Nominations and elections for the 2024 EMRA Executive were undertaken as follows:

- a)** President: No contest. Jon Bullee continues to be the 2024 EMRA President.
- b)** Vice-President: No contest. Brian Worsdall continues to be the 2024 EMRA Vice-President.
- c)** Secretary: No contest. Jordanna Bobowsky continues to be the 2024 EMRA Secretary.
- d)** Treasurer: No contest. Corinne Powell continues to be the 2024 EMRA Treasurer.
- e)** Registrar: No contest. Grace O’Brien continues to be the 2024 EMRA Registrar.
- f)** General Directors: Joe Preston, Norbert Dworzynski, Rodrigo Naranjo, Linda Moebes, Scott Kammer and Dawne-Marie Jewett are the 2024 General Directors.

**11. Adjournment**

Meeting was adjourned at: 4:46 p.m.

AGM Minutes submitted this 11<sup>th</sup> day of  
December 2023.



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Jordanna "Jordy" Bobowsky, Secretary





## President Summary

We had an incredible year. Thank you everyone for being part of it and thank you to all the Exec for putting in the hard work they did this season. One thing I think all of us want to do for 2024 is build that community even more and we have a big season of racing coming up to do it.

-At the start of 2023 we created a plan to continue to keep race fees the same but bring in additional funds, and continue to support the track day community. Our race fees are by far the cheapest in Canada. We maintained our air fence, and equipment. Made equipment rentals available to a number of other clubs and parts of the racing community. We started a \$12000 purchase of new air fence blocks to complement our current supply. We now have over 600' of high impact and side impact engineered air fence blocks that meet FIM Type A Additional protective device standards (this is the highest standard possible).

March came and we held an air fence fundraiser at On the Rocks. It was well attended and successful, raising over \$1500 and building community. We also took part in the YEG Motorcycle Show. This was a big part of launching our 2023 season. Race school sold out. We made it out to Stratotech where our airfence was stored and repaired a number of blocks. Thanks to the Exec. that put in solid day of work for that. Even in the off season our Executive is a busy group.

-May rolled around we had a very successful sold out race school, thank you to OTP and MTA for helping staff and fill the race school. It was our largest race school in the past 5 years, probably ever. I think it shows what a great format our current school is run in. The years of constantly improving and tweaking the school continue to make it the best race school around by far. The weekend was combined with an MTA track attack and EMRA Endurance race. We held by far our largest Endurance race. The classes were evenly attended and the racing was close, multiple lead changes and swings, it came down to the last 10 minutes.

-We partnered with AMRA to help host test and tune evenings with them at Stratotech. Making our air fence and track equipment available to them.

-We also partnered with Alberta flat track and made our air fence available to them for one of their events.

-Started the 2023 WCC Championship. 4 racers from the WMRC competed (24 EMRA racers made it to the WMRC WCC rounds, a testament to the culture and competitiveness of our club). Both weekends were successful weekends for each club financially and for turn out numbers. I think this is something we can build even more in 2024.

-We raced at two tracks, the logistics behind this are tricky and something I think was vastly improved from previous years. Thank you to Joe Preston, Stratotech Park, MTA and all the volunteers that helped.

-The number of racers at each round this year was relatively stable. Attrition is inevitable over a long 7 round season, but I think is a testament to recent safety improvements (more and more air fence) and incentives the club has put in place (airbag incentive). Our season ended with some great racing, many new lap records, lots of new champions and racers on the podium.

-Our banquet was at a very nice venue and had a great turn out.

-Season ending Air fence fundraiser was massively successful, well attended and great way to bring the community together. We received our largest donation to date. Over the years we have been blessed to receive a number of large financial donations from our community. I think it is a testament to the dedication we have towards the goal of constantly working to make racing safer.

-Some low lights for this year, costs are up. Seems like everything is just slightly more expensive. We spared no expense in terms of safety, we maintained and repaired our equipment throughout the year. Our Exec made huge efforts to bring costs down anywhere they could. Thank you for all their efforts. We can continue to find ways to improve capturing funds without increasing fees.

-During this AGM we can further improve the efficiency of the exec and hold Executive and members accountable. The Executive has created new bylaws and a new policy manual. This will greatly update our current bylaws and the policy manual goes along with the bylaws. We will need to vote to approve the policy manual and bylaws.

## Vice President comments

### 2024 Dates:

May 17 Race School classroom (5pm-9pm)

May 18 Race School on track Stratotech

May 19 Endurance Race Stratotech (4pm-9pm)

June 8-9 Round 1 Rad Torque

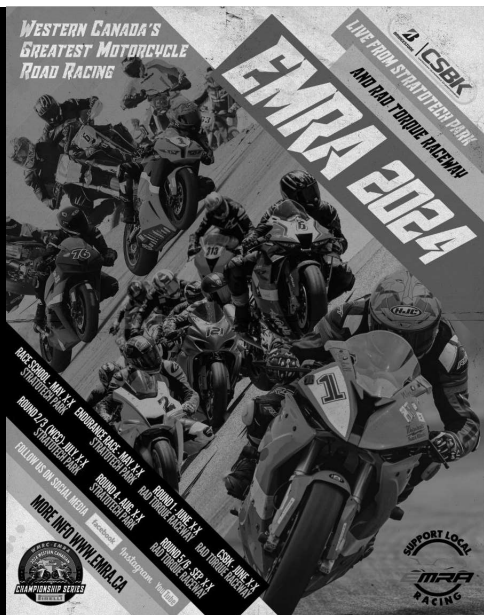
June 21-23 CSBK Race Rad Torque

July 12-14 Round 2 and 3 Stratotech (WCC)

Aug 10-11 Round 4 Stratotech

Sep 6-8 Round 5 and 6 Rad Torque

\*\*\*Date switch with MTA\*\*\* Sep 13-15 Round 5 and 6 Rad Torque



### Season Schedule Highlights:

-Very similar to last year, with earlier start, more spaced out season.

-Normal start to race school, cost effective at Stratotech.

-Dusk Endurance race to start the year, costs of day shared with MTA.

-Season is packed into best weather possible times.

-Minimal Air fence moves, cost shared with MTA.

-Extra weekend of racing in the form of CSBK round.

## Schedule "B"

Edmonton Motorcycle Roadracing Assoc.  
Summary 12/01/2022 to 11/30/2023

Bank Balance		
Dec 1 2022	\$	127,478.22
Nov 30 2023	\$	128,542.38
	\$	<u>1,064.16</u>

Track Rentals		
Rad Torque	\$	52,181.85
Stratotech	\$	42,178.52
	\$	<u>94,360.37</u>

Event Expenses		
Ambulance	\$	25,809.00
Insurance	\$	9,310.00
Race Control	\$	1,625.00
Timing	\$	1,625.00
Announcer	\$	1,400.00
Gate	\$	1,125.00
Race Programs	\$	1,238.82
Volunteer Lunches	\$	2,353.06
	\$	<u>44,485.88</u>

Key Points	
Sponsorship	\$ 14,640.00
Air Fence Donations	\$ 7,105.00
Air Fence Purchase	\$ 11,197.94
Banquet	\$ 12,741.26
Banquet Ticket Sales	\$ 3,795.00
Year end trophies / pic plaques	\$ 10,246.13
Rad Torq Track Attacks	\$ 4,755.90

Edmonton Motorcycle Roadracing Assoc.  
Balance Sheet As at 11/30/2022

## ASSET

## Current Assets

Petty Cash	450.00	
GIC (Scotiabank)	16,021.53	
Chequing Bank Account (Scotiabank)	127,478.22	
Total Cash		143,949.75
<b>Total Current Assets</b>		<u>143,949.75</u>

## Inventory Assets

Merchandise		3,641.10
<b>Total Inventory Assets</b>		<u>3,641.10</u>

Edmonton Motorcycle Roadracing Assoc.  
Balance Sheet As at 11/30/2023

## ASSET

## Current Assets

Petty Cash	450.00	
GIC (Scotiabank)	16,190.67	
Chequing Bank Account (Scotiabank)	128,542.38	
Total Cash		145,183.05
<b>Total Current Assets</b>		<u>145,183.05</u>

## Inventory Assets

Merchandise		4,957.26
<b>Total Inventory Assets</b>		<u>4,957.26</u>

<b>Inventory Assets</b>		
Merchandise		3,641.10
<b>Total Inventory Assets</b>		<u>3,641.10</u>

<b>Capital Assets</b>		
Transponder - Rentals	6,809.10	
Net - Transponders		6,809.10
Office Equipment	4,163.98	
Accum. Amort. - Office Equip.	-2,324.53	
Net - Office Equipment		1,839.45
Computer Equipment	5,897.79	
Accum. Amort. -Computer Equip	-4,178.27	
Net - Computer Equip		1,721.52
Track Equipment	160,440.19	
Accum. Amort. -Track Equip	-35,151.56	
Net - Track Equipment		125,288.63
<b>Total Capital Assets</b>		<u>135,658.70</u>

<b>TOTAL ASSET</b>		<u>283,249.55</u>
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<b>Inventory Assets</b>		
Merchandise		4,957.26
<b>Total Inventory Assets</b>		<u>4,957.26</u>

<b>Capital Assets</b>		
Transponders	6,809.10	
Net - Transponders		6,809.10
Office Equipment	4,265.09	
Accum. Amort. - Office Equip.	-2,692.42	
Net - Office Equipment		1,572.67
Computer Equipment	5,897.79	
Accum. Amort. -Computer Equip	-5,037.03	
Net - Computer Equip		860.76
Track Equipment	172,198.04	
Accum. Amort. -Track Equip	-60,209.79	
Net - Track Equipment		111,988.25
<b>Total Capital Assets</b>		<u>121,230.78</u>

<b>TOTAL ASSET</b>		<u>271,371.09</u>
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## LIABILITY

## Current Liabilities

GST/HST Charged on Sales	7,430.83	
GST/HST Paid on Purchases	-9,076.46	
GST/HST Owing (Refund)		-1,645.63
<b>Total Current Liabilities</b>		<u>-1,645.63</u>

## TOTAL LIABILITY

		<u>-1,645.63</u>
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## EQUITY

## Retained Earnings

Retained Earnings - Previous Year	283,725.98	
Current Earnings	1,169.20	
<b>Total Retained Earnings</b>		<u>284,895.18</u>

## TOTAL EQUITY

		<u>284,895.18</u>
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## LIABILITIES AND EQUITY

		<u>283,249.55</u>
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## LIABILITY

## Current Liabilities

Visa Payable		0.00
GST/HST Charged on Sales	7,933.77	
GST/HST Paid on Purchases	-10,076.44	
GST/HST Owing (Refund)		-2,142.67
<b>Total Current Liabilities</b>		<u>-2,142.67</u>

## TOTAL LIABILITY

		<u>-2,142.67</u>
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## EQUITY

## Retained Earnings

Retained Earnings - Previous Year	284,895.18	
Current Earnings	1,179.66	
<b>Total Retained Earnings</b>		<u>286,074.84</u>

## TOTAL EQUITY

		<u>286,074.84</u>
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## LIABILITIES AND EQUITY

		<u>283,932.17</u>
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Edmonton Motorcycle Roadracing Assoc.  
Income Statement 12/01/2021 to 11/30/2022

REVENUE		
<b>Sales Revenue</b>		
Air Fence Donation	2,294.00	
Air Fence Rental	0.00	
Banquet Tickets	3,305.43	
Gate	100.00	
Membership Fees	7,393.33	
Race License	13,407.38	
Merchandise Sales	472.50	
COGS Merchandise	0.00	
Equipment Sales	0.00	
Equipment Rental	1,765.00	
Equipment Rental Damage Deposit	0.00	
Track Day Fees	10,663.22	
Race School Fees	11,761.80	
Advanced Racer School	0.00	
Race Fees	106,675.73	
Net - Registration Fees	129,100.75	
Early Payment Sales Discounts	0.00	
Sponsorship	14,504.97	
Medical Data Carrier	4.64	
Transponder Rental	0.00	
Transponder Group Buy	0.00	
Freight Revenue	400.00	
Interest Revenue	125.81	
Miscellaneous Revenue	0.00	
<b>Total Revenue</b>		<u>172,783.81</u>
<b>TOTAL REVENUE</b>		<u>172,783.81</u>

Edmonton Motorcycle Roadracing Assoc.  
Income Statement 12/01/2022 to 11/30/2023

REVENUE		
<b>Sales Revenue</b>		
Air Fence Donation	7,105.00	
Air Fence Rental	2,921.25	
Banquet Tickets	3,795.00	
Gate	4,609.00	
Membership & Licensing	36,990.00	
Merchandise Sales	1,777.48	
COGS Merchandise	0.00	
Equipment Sales	0.00	
Equipment Rental	1,885.00	
Equipment Rental Damage Deposit	0.00	
Track Day Fees	15,470.00	
Race School Fees	14,950.00	
Advanced Racer School	0.00	
Race Fees	100,280.00	
Net - Registration Fees	130,700.00	
Early Payment Sales Discounts	0.00	
Sponsorship	12,140.00	
Medical Data Carrier	0.00	
Transponder Rental	3,550.00	
Transponder Group Buy	0.00	
Freight Revenue	0.00	
Interest Revenue	0.00	
Miscellaneous Revenue	0.00	
<b>Total Revenue</b>		<u>205,572.73</u>
<b>TOTAL REVENUE</b>		<u>205,572.73</u>

## General &amp; Administrative Expenses

Accounting & Legal	0.00
Ambulance Services	23,471.80
Scotiabank Service Charges	107.56
MSR Service Fees	7,094.09
Credit Card Charges	79.00
Currency Exchange & Rounding	0.00
Net - Bank Charges	7,292.55
Banquet	17,772.88
Amortization/Depreciation Expense	0.00
Directors Insurance	1,661.90
Event Insurance	12,377.61
Insurance - Other	540.88
Net - Insurance	14,580.39
Freight Expense	3,083.94
Office Supplies	69.76
Cost of Goods Sold	147.67
Prize Payout	5,389.00
Promotions/Advertising	8,174.78
Registration and Timing System	38.49
Race Programs	0.00
Track Rental	62,792.85
Equipment Repairs	843.87
Equipment Storage	3,382.38
Telephone	673.64
Track Supplies	6,969.30
AGM Expenses	0.00
Medical Data Carriers	761.90
Trophies	10,400.45
Volunteer Expenses	13,173.39
<b>Total General &amp; Admin. Expenses</b>	<u>178,929.04</u>
<b>TOTAL EXPENSE</b>	<u>178,929.04</u>
<b>NET INCOME</b>	<u>-6,145.23</u>

## General &amp; Administrative Expenses

Accounting & Legal	262.50
Ambulance Services	25,809.00
Scotiabank Service Charges	128.81
MSR Service Fees	8,868.00
Square Service Charges	8.46
Credit Card Charges	79.00
Currency Exchange & Rounding	0.00
Net - Bank Charges	9,154.27
Banquet	14,884.45
Amortization/Depreciation Expense	14,427.92
Directors Insurance	2,922.50
Event Insurance	9,310.00
Insurance - Other	0.00
Net - Insurance	12,232.50
Freight Expense	816.39
Office Supplies	389.07
Cost of Goods Sold	0.00
Prize Payout	2,191.50
Promotions/Advertising	4,166.72
Registration and Timing System	0.00
Race Programs	541.88
Track Rental	98,857.37
Equipment Repairs	0.00
Equipment Storage	0.00
Telephone	978.95
Track Supplies	2,734.07
AGM Expenses	589.70
Medical Data Carriers	400.00
Trophies	10,246.13
Volunteer Expenses	7,393.43
<b>Total General &amp; Admin. Expenses</b>	<u>204,393.07</u>
<b>TOTAL EXPENSE</b>	<u>204,393.07</u>
<b>NET INCOME</b>	<u>1,179.66</u>

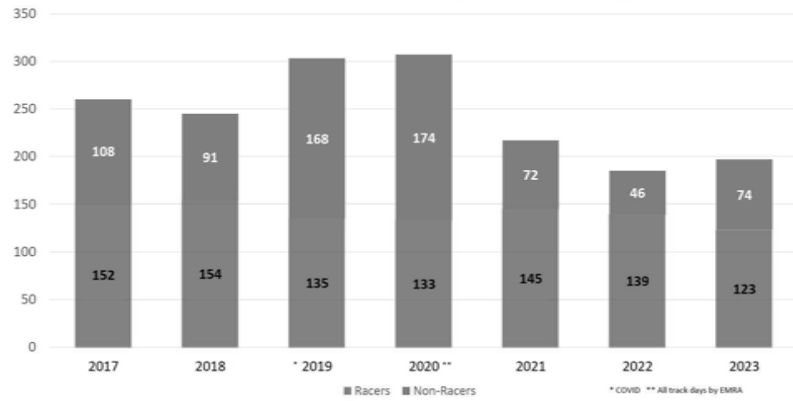


## 2023 EMRA AGM

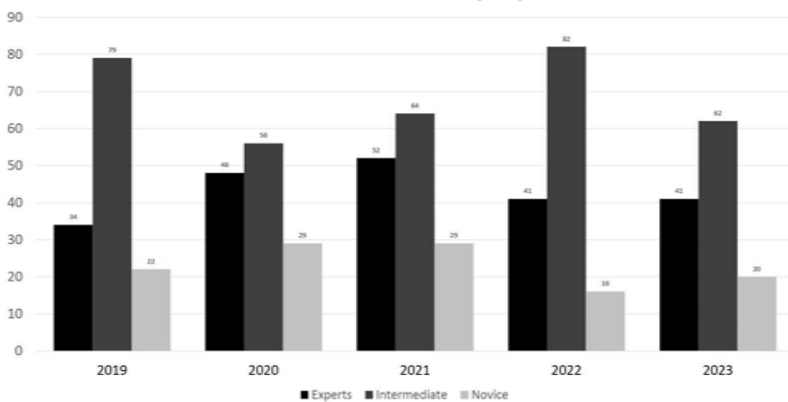
### REGISTRAR'S REPORT

Membership Summary  
Race School Summary  
Race Round Statistics  
Air Fence Statistics

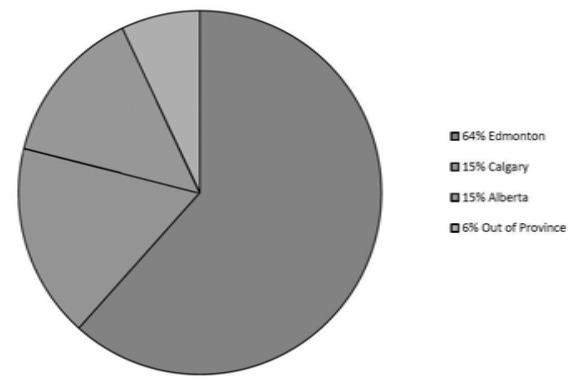
### EMRA Membership Composition by Type



### EMRA Racer Membership by License



### 2023 EMRA Membership by Location\*

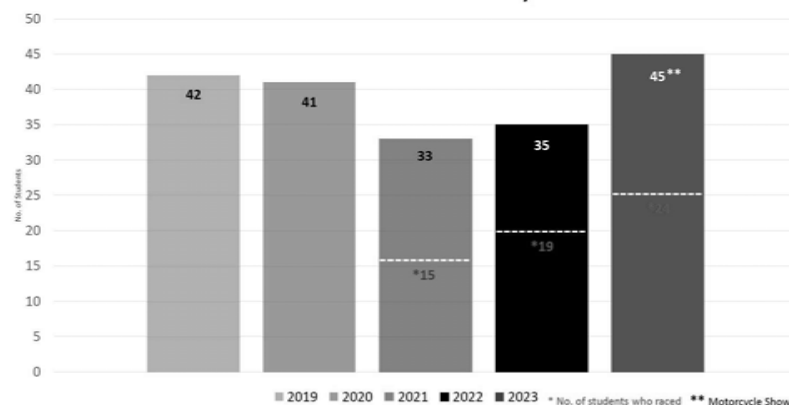


## 2023 EMRA AGM

### REGISTRAR'S REPORT

Membership Summary  
Race School Summary  
Race Round Statistics  
Air Fence Statistics

### Race School Enrolment by Year



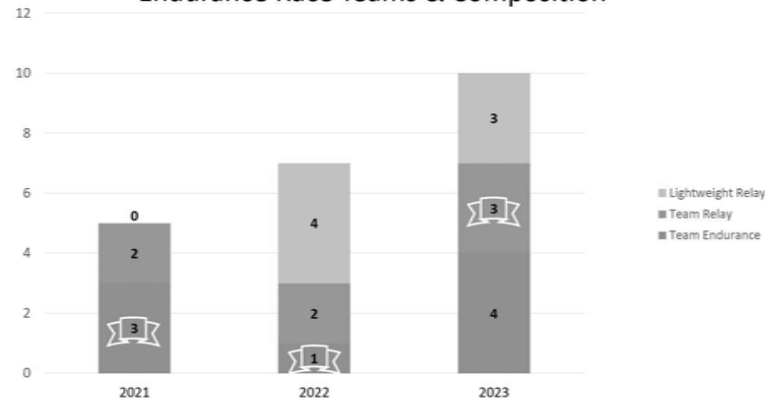


# 2023 EMRA AGM

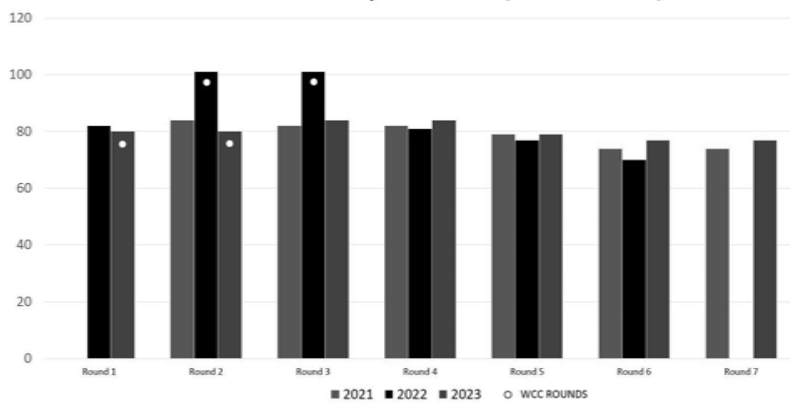
## REGISTRAR'S REPORT

Membership Summary  
Race School Summary  
Race Round Statistics  
Air Fence Statistics

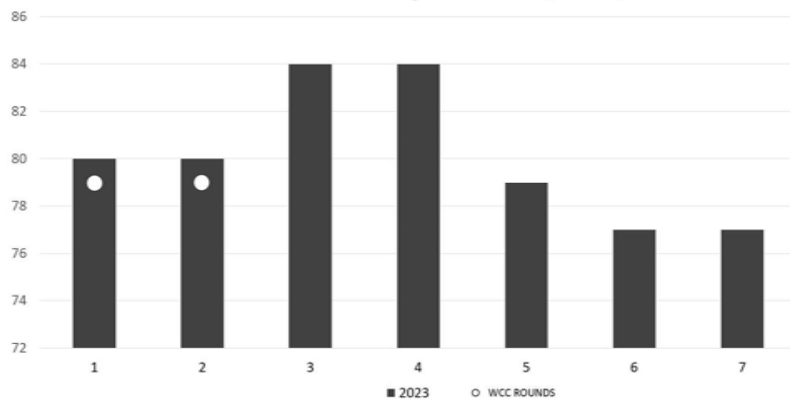
## Endurance Race Teams & Composition



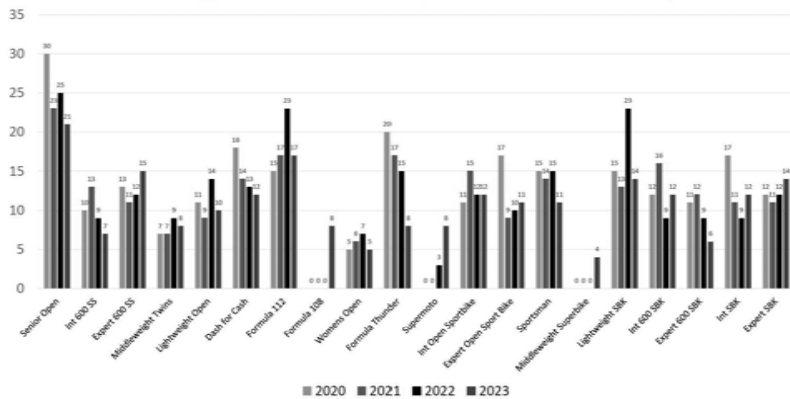
## Number of Racers per Round (2021 - 2023)



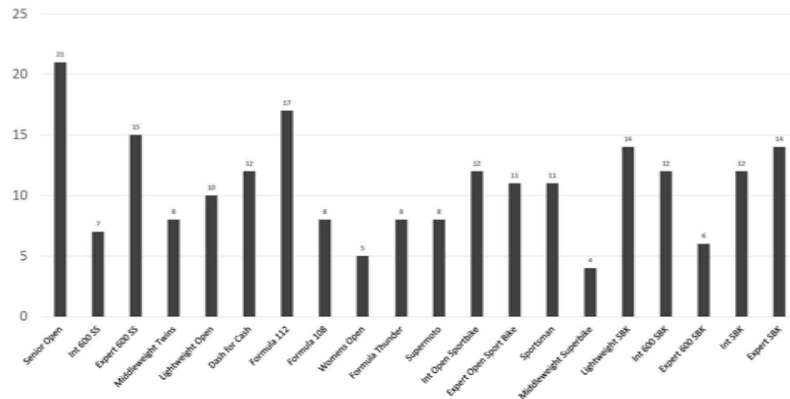
## Number of Racers per Round (2023)



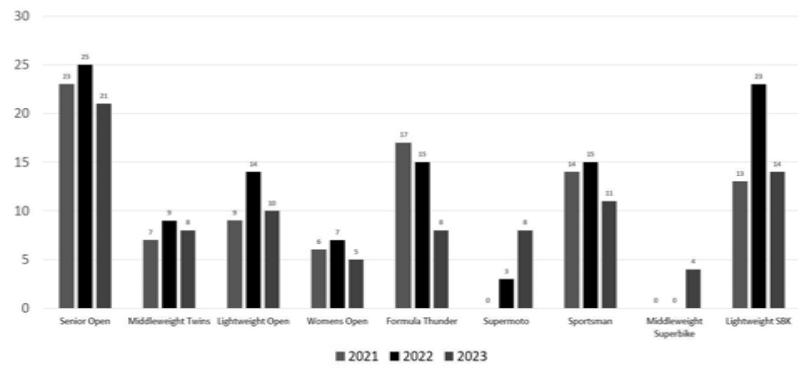
## Average No. of Racers by Class (2021 – 2023)



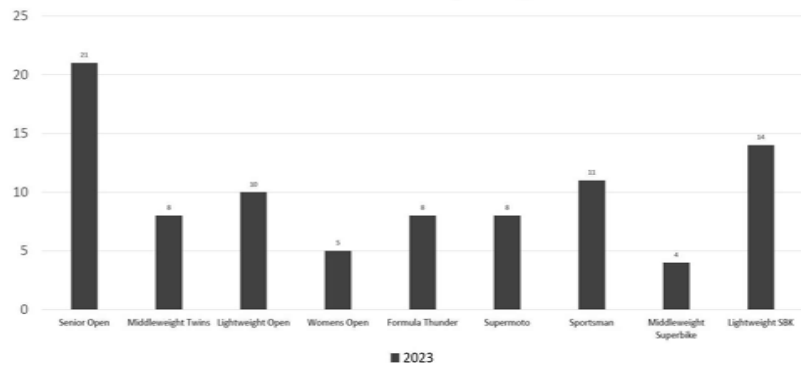
## Average No. of Racers by Class (2023)



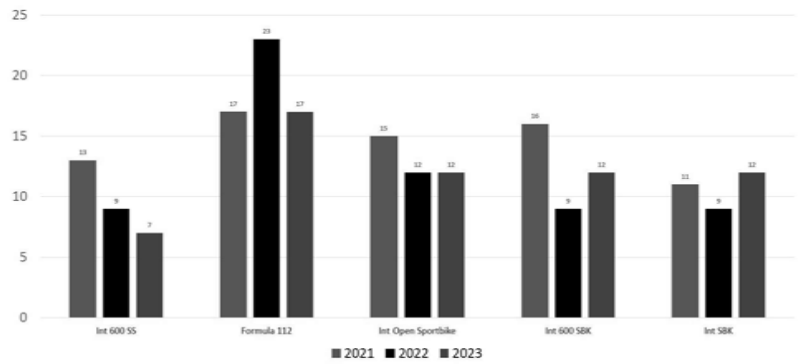
Average No. of Racers :  
Mixed Races (2021 – 2023)



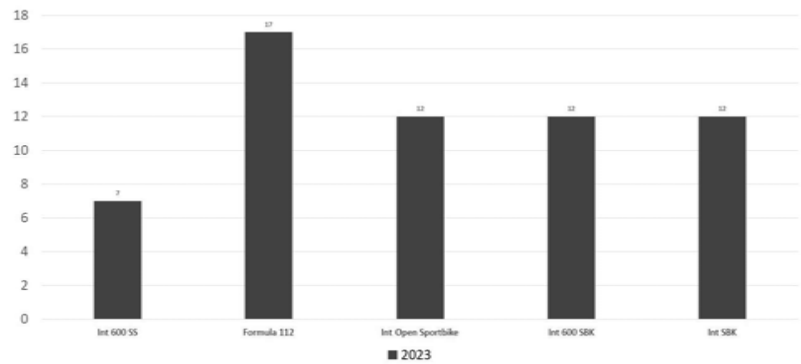
Average No. of Racers :  
Mixed Races (2023)



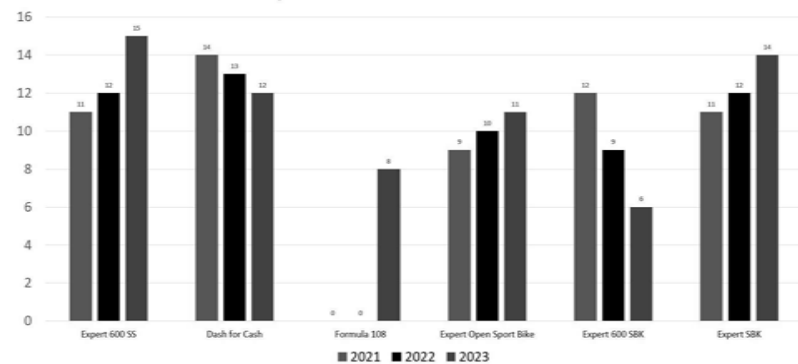
Average No. of Racers :  
Intermediate Races (2021 - 2023)



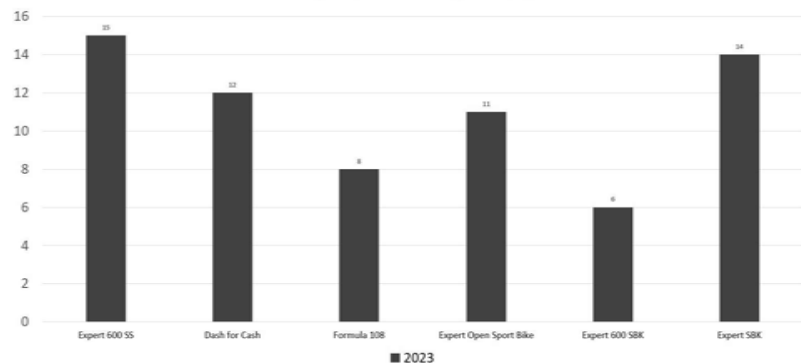
Average No. of Racers :  
Intermediate Races (2023)



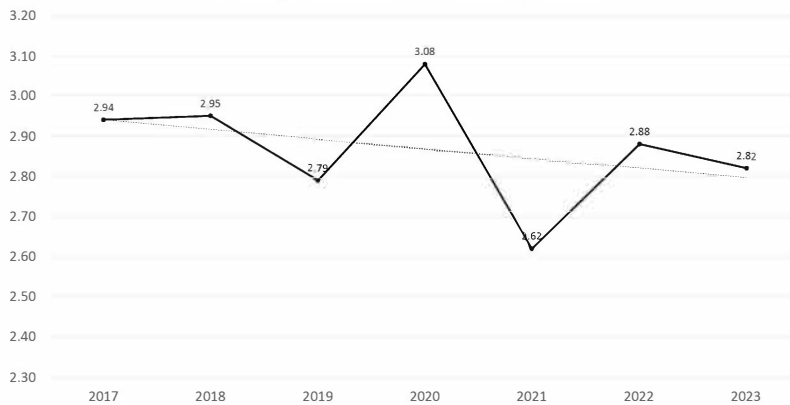
Average No. of Racers :  
Expert Races (2021 - 2023)



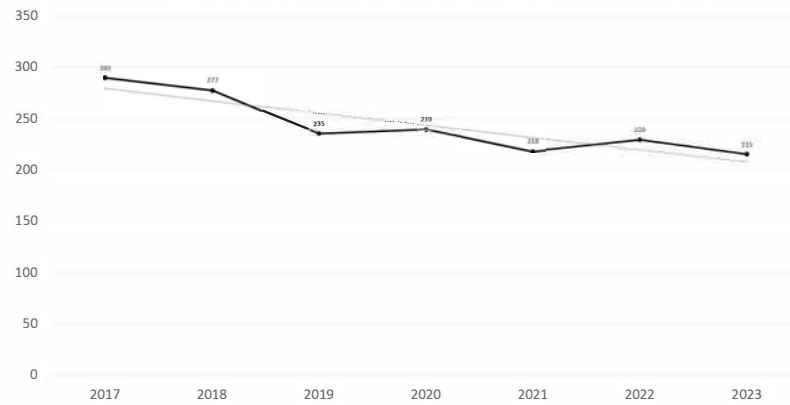
Average No. of Racers :  
Expert Races (2023)



Average Number of Races / Racer



### Average Number of Total Race Entries Each Round



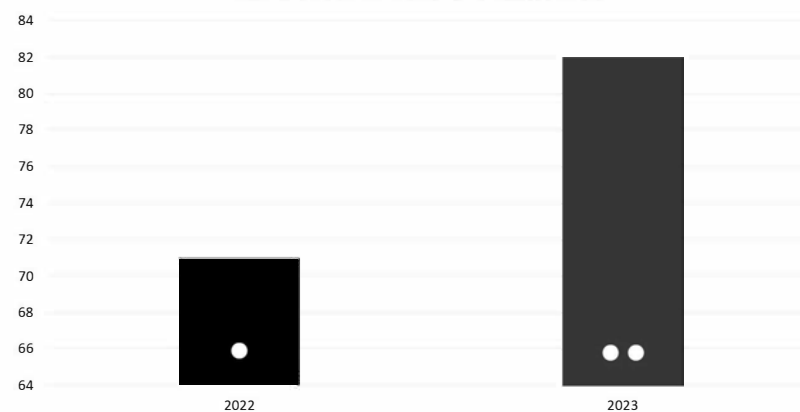
## Summary

- Membership numbers are steady, with a slight downward trend
- Membership by location is consistent from previous years
- Race School registration is boosted by a local Motorcycle Show
- Race school student transition into racers is steady: ~45% - 55%
- The Endurance race is growing more since it restarted in 2021

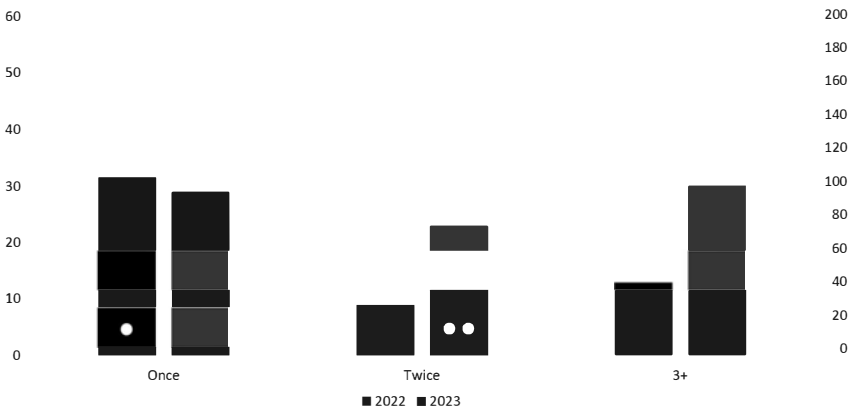
## Summary

- Overall registration has a slight downward trend (excluding WCC outliers)
- Biggest Classes:
  - Senior Open (21)
  - Formula 112 (17)
  - Expert 600 SS (15)
- Smallest Classes:
  - Middleweight SBK (4)
  - Women's Open (5)
  - Expert 600 SBK (6)
- Classes with 'Notable' Growth:
  - Expert 600 SS
  - Expert Open Sportbike
  - Expert Superbike
- Classes with Notable Decline:
  - Senior Open
  - Int 600 SS
  - Dash for Cash
  - Formula Thunder
  - Expert 600 SBK

Total No. Air Fence Volunteers



Repeat Air Fence Volunteers



Air Fence Volunteer Trends

